

Appendix 2

Approvals Under Delegated Powers

Under the Children's Services Financial Scheme of Delegation, the Head of Development has delegated powers to authorise expenditure up to a value of £75,000 and the Executive Director for Children's Services up to a value of £250,000 on any individual project (funded from existing resources). Where there are multiple projects detailed in a report, this is for efficiency only and each project or group of projects for an individual school are separate new projects under the definition of the Scheme of Delegation.

Approvals by the Children's Services Head of Development

School	Scheme	Funding Yr/Type	Approved	Amount £
Ashover Primary School	Flat roof coverings – additional funding	2020-21 SCA	20/06/22	63
Barlborough Primary School	Electrical rewire – additional funding	2020-21 SCA	20/06/22	37,200
Brockwell Junior School	DCC contribution to internal remodelling scheme.	2020-21 SCA	20/06/22	10,500
Cresswell CE Infant and Nursery School	Boiler and plant replacement	2020-21 SCA	20/06/22	60,000
Draycott Community Primary School	Pitched roof coverings – additional funding	2020-21 SCA	20/06/22	40,000
Killamarsh Infant School	Electrical rewire – additional funding	2020-21 SCA	20/06/22	4,930
Linton Primary School	Window replacement – additional funding	2020-21 SCA	20/06/22	3,382
Matlock Bath Holy Trinity CE Primary School	Window replacement – additional funding	2020-21 SCA	20/06/22	17,780
Baslow St Anne's CE Controlled Primary School	Heating renewal – additional funding	2020-21 SCA	20/10/22	11,000
Hady Primary School	Boiler replacement – additional funding	2020-21	20/10/22	40,773
Hartington CE (Controlled) Primary School	Roof coverings additional funding	2020-21 SCA	20/10/22	20,985

Pottery Primary School	Extension for 2 classrooms, library and group rooms to replace a building at risk and additional external facilities – additional funding	2020-21 SCA	20/10/22	38,531
Rowsley CE Primary School	Boiler and heating renewal – additional funding	2020-21 SCA	20/10/22	10,000
William Levick Primary School	Heating and hot water scheme – additional funding	2020-21 SCA	20/10/22	75,000
Total 2020-21 SCA				370,144
Tupton Primary and Nursey Academy	Demolition of temporary building and repurposing of former childrens centre accommodation – additional funding	2021-22 SCA	13/09/22	1,036
Lea Primary School– School House	Roof coverings – additional funding	2021-22 SCA	13/09/22	6,258
Wirksworth Junior School	Renewal of hall floor – additional funding	2021-22 SCA	13/09/22	13,800
Pilsley Primary School (Chesterfield)	Floor replacement – additional funding	2021-22 SCA	13/09/22	37,175
Whaley Bridge Primary School	Roof replacement	2021-22 SCA	13/09/22	36,000
Deer Park Primary School	Radiator renewal – additional funding for whole system replacement	2021-22 SCA	13/09/22	43,532
Total 2021-22 SCA				137,801
William Rhodes Primary and Nursery School	Replacement cladding – Original funding through Insurance Maintenance Programme (IMP).	Capital Investment Programme	13/09/22	70,000

	Tender returned above IMP threshold. IMP scheme cancelled with funding returned to IMP and 2020-21 SCA IMP/Contingency allocation. The School has now converted to an Academy and DCC are obliged to complete the works under the terms of the CTA.			
Crich Junior School	Boiler and heating renewal – additional funding for enhanced scheme	Carbon Zero	20/10/22	46,644

Approvals by the Executive Director for Children's Services

School	Scheme	Funding Yr/Type	Approved	Amount £
Brampton Primary School	New nursery building & kitchen -additional funding	2020-21 SCA	03/08/22	165,000
Brailsford CE Controlled Primary School	Remedial works to building	2020-21 SCA	03/08/22	180,000
Poolsbrook Primary School	Modular Classroom	2020-21 SCA (changed from BN 2023-24)	23/08/22	450,000
Tibshelf Community School	Classroom block – additional funding	2020-21 SCA (changed from BN 2023-24)	23/08/22	375,000
Hunloke Park Primary School	3 classroom block – additional funding	2020-21 SCA (changed from BN 2023-24)	23/08/22	125,000

Wessington Primary School	Small extension & re-modelling - £190,738 S106 contributions allocated to scheme. Additional funding to meet shortfall.	2020-21 SCA (changed from BN 2023-24)	23/08/22	9,262
Holly House School	Boiler Replacement	2020-21 SCA	23/08/22	92,000
Total 2020-21 SCA				1,396,262

Total Delegated Approvals				2,020,851
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NB All initial funding approvals are based on budget costs and it may be necessary to seek further approvals where additional works are identified and/or costs increase during the course of the project.